

Portfolio / Directorate Area 2020/21 Alignment	2020/21 Original Net Revenue Budget	2020/21 Budget Adjustments	2020/21 Budget Reductions	2020/21 Total Net Revenue Budget
	£000	£000	£000	£000
<b>People and Place</b>				
Commercial Services	4,320	1,102	0	5,422
Economy	2,512	197	(364)	2,345
Environmental Services	53,767	(66)	0	53,701
	<b>60,599</b>	<b>1,233</b>	<b>(364)</b>	<b>61,468</b>
<b>Community Services &amp; Adult Social Care</b>				
Community Services & Adult Social Care	58,783	3,932	(163)	62,552
	<b>58,783</b>	<b>3,932</b>	<b>(163)</b>	<b>62,552</b>
<b>Children's Services</b>				
Children's Social Care	35,400	2,198	(1,660)	35,938
Education, Skills & Early Years	3,046	1,820	0	4,866
Preventative Services	1,966	386	0	2,352
	<b>40,412</b>	<b>4,404</b>	<b>(1,660)</b>	<b>43,156</b>
<b>Reform</b>				
Communications and Research	860	29	0	889
People	2,205	170	0	2,375
Public Health & Heritage, Libraries and Arts	22,687	230	0	22,917
Strategy and Performance	1,049	(295)	0	754
Youth, Leisure & Communities	5,263	104	0	5,367
	<b>32,064</b>	<b>238</b>	<b>0</b>	<b>32,302</b>
<b>Commissioning</b>				
Commissioning and Procurement	273	11	0	284
Finance	9,065	(35)	(400)	8,630
	<b>9,338</b>	<b>(24)</b>	<b>(400)</b>	<b>8,914</b>
<b>Chief Executive</b>				
Chief Executive Management	1,616	(62)	0	1,554
Executive Office	572	11	0	583
Legal Services	3,164	47	0	3,211
	<b>5,352</b>	<b>(4)</b>	<b>0</b>	<b>5,348</b>
<b>Capital, Treasury, Corporate and Technical Accounting Budgets</b>				
Capital, Treasury, Corporate and Technical Accounting Budgets	17,268	4,407	(2,200)	19,475
	<b>17,268</b>	<b>4,407</b>	<b>(2,200)</b>	<b>19,475</b>
<b>Parish Precepts</b>				
Parish Precepts	296	13	0	309
	<b>296</b>	<b>13</b>	<b>0</b>	<b>309</b>
<b>Net Revenue Expenditure Budget</b>	<b>224,112</b>	<b>14,199</b>	<b>(4,787)</b>	<b>233,524</b>

Revised presentation to reflect current organisational structure and updated financial management reporting arrangements